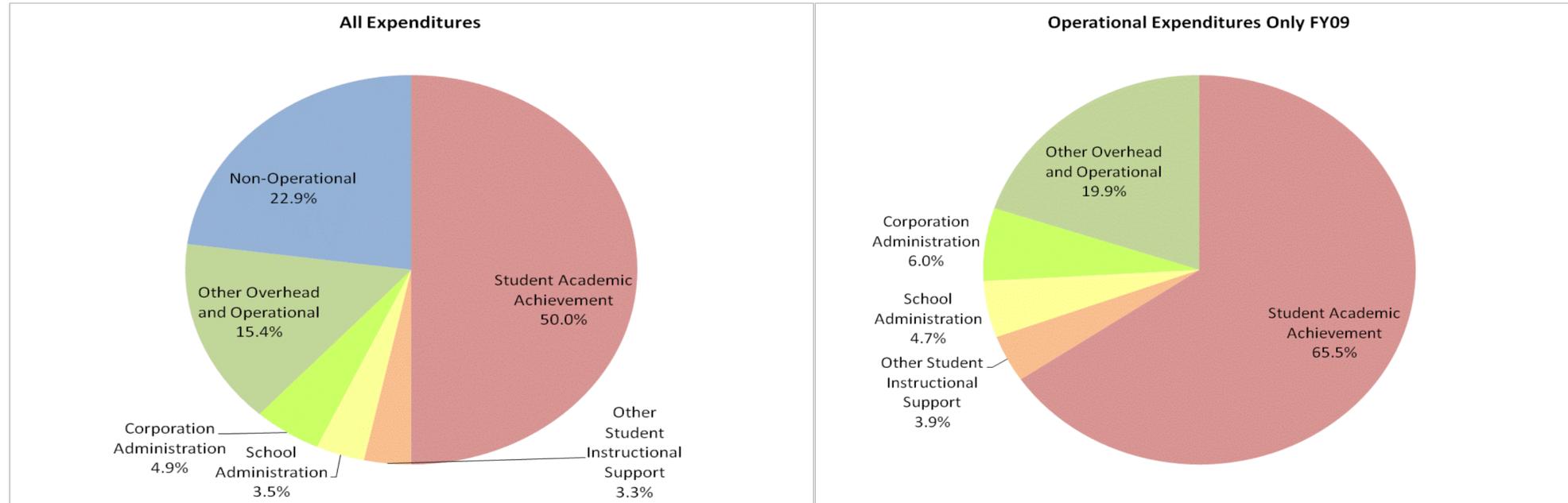


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$13,933,445	57.4%	\$16,486,949	59.5%	\$17,449,992	57.9%	\$17,248,149	50.0%
Student Instructional Support	\$1,730,645	7.1%	\$1,778,892	6.4%	\$2,030,057	6.7%	\$2,354,174	6.8%
Overhead and Operational	\$5,256,720	21.7%	\$5,903,587	21.3%	\$6,463,615	21.4%	\$6,985,813	20.3%
Nonoperational	\$3,351,706	13.8%	\$3,524,934	12.7%	\$4,208,794	14.0%	\$7,892,245	22.9%
<b>Grand Total</b>	<b>\$24,272,516</b>		<b>\$27,694,364</b>		<b>\$30,152,458</b>	<b>25%</b>	<b>\$34,480,380</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>64.5%</b>	<b>66.0%</b>	<b>64.6%</b>	<b>56.9%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$543,716	\$790,446			45%
	11100 Regular Programs; Elementary	\$3,893,681	\$4,197,153	\$4,812,502	\$5,145,970	32%	23%	7%
	11200 Regular Programs; Middle/Junior High	\$1,995,547	\$2,124,987	\$2,442,018	\$2,826,616	42%	33%	16%
	11300 Regular Programs; High School	\$2,220,670	\$2,547,990	\$3,049,248	\$3,500,677	58%	37%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$43,200	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$78,353	\$83,732			7%
	11450 Vocational Education; Consumer and Homemaking	\$110,421	\$126,484	\$160,161	\$178,870	62%	41%	12%
	11480 Vocational Education; Industrial Education A	\$35,722	\$38,080	\$47,061	\$55,153	54%	45%	17%
	11490 Vocational Education; Industrial Education B	\$34,639	\$37,844	\$49,182	\$77,384	123%	104%	57%
	11590 Other Vocational Education Programs	\$59,952	\$1,032	\$2,037	\$1,034	-98%	0%	-49%
	12110 Gifted And Talented; Gifted and Talented	\$47,858	\$46,779	\$35,247	\$42,302	-12%	-10%	20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$249,582	\$239,625	\$303,292	\$413,256	66%	72%	36%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$205,114	\$282,123	\$360,945	\$346,800	69%	23%	-4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$770	\$388	\$2,068	\$5,887	> 500%	> 500%	185%
	12310 Physical Impairment; Orthopedic Impairment	\$70,748	\$94,683	\$83,875	\$84,522	19%	-11%	1%
	12320 Physical Impairment; Multiple Disabilities	\$111,942	\$7,027	\$21,261	\$23,305	-79%	232%	10%
	12330 Physical Impairment; Visual Impairment	\$2,551	\$7,193	\$200	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$6,852	\$9,185	\$10,976	\$13,401	96%	46%	22%
	12350 Physical Impairment; Homebound	\$28,486	\$7,799	\$19,480	\$27,182	-5%	249%	40%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$134,940	\$127,473	\$131,546	\$153,902	14%	21%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$40,482	\$96,436	\$112,184	\$142,262	251%	48%	27%
	12510 Culturally Different; Communication Disorders	\$11,213	\$36,055	\$45,079	\$46,717	317%	30%	4%
	12520 Culturally Different; Compensatory	\$81,725	\$17,103	\$24,837	\$30,530	-63%	79%	23%
	12610 Learning Disability	\$210,056	\$426,873	\$515,747	\$589,235	181%	38%	14%
	12710 Equal Opportunity At Risk	\$156,464	\$128,685	\$229,434	\$248,853	59%	93%	8%
	12810 Special Education Preschool	\$94,364	\$101,457	\$111,148	\$133,514	41%	32%	20%
	12900 Other Special Programs	\$34,929	\$28,428	\$56,774	\$50,018	43%	76%	-12%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$40,835	\$24,763	\$28,188	\$33,840	-17%	37%	20%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$396	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$38,917	\$9,211	\$32,078	\$16,666	-57%	81%	-48%
	14200 Summer School Programs; Middle/Junior High School	\$24,634	\$5,469	\$14,598	\$9,629	-61%	76%	-34%
	14300 Summer School Programs; High School	\$137,163	\$47,005	\$68,865	\$48,920	-64%	4%	-29%
	16100 Remediation Testing	\$73,456	\$63,815	\$86,956	\$93,801	28%	47%	8%
	16200 Preventive Remediation	\$71,518	\$47,895	\$51,540	\$61,017	-15%	27%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$290,880	\$381,363	\$402,686	\$365,708	26%	-4%	-9%
	17900 Payments to Other Governmental Units Within State; Other	\$3,655	\$49,233	\$54,183	\$58,398	> 500%	19%	8%
	22110 Improvement of Instruction; Service Area Direction	\$7,601	\$0	\$7,487	\$244	-97%		-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,834	\$55,692	\$50,246	\$76,306	> 500%	37%	52%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,740	\$13,833	\$49,682	\$98,349	374%	> 500%	98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$34,689	\$128,161	\$168,685	\$190,536	449%	49%	13%
	22220 Library/Media Services; School Library	\$125,206	\$97,292	\$129,199	\$155,272	24%	60%	20%
	22230 Library/Media Services; Audiovisual	\$170,814	\$122,170	\$125,094	\$143,220	-16%	17%	14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,103	\$0	\$130,584	\$95,010	27%		-27%
	22290 Library/Media Services; Other Educational Media Services	\$41,624	\$16,988	\$23,796	\$36,879	-11%	117%	55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$30,140	\$28,207	\$38,048		26%	35%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$13,916			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$1,399			
	22360 Instruction, Related Technology; Network Support	\$0	\$639,733	\$505,880	\$550		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$43,192	\$322,105			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$6,248	\$20,560			229%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$261,539	\$247,435	\$254,775	\$306,193	17%	24%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$858	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$440,664	\$646,837	\$344,885	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$7,980	\$0	\$0	\$0	-100%		
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$50,017			
<b>Student Academic Achievement Total</b>		<b>\$11,759,018</b>	<b>\$13,357,916</b>	<b>\$15,855,425</b>	<b>\$17,248,149</b>	<b>47%</b>	<b>29%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,449	\$619			-82%
	21120 Attendance and Social Work Services; Attendance Services	\$537	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$9,409	\$5,490	\$2,797	\$5,077	-46%	-8%	81%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,913	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$172,173	\$232,994	\$362,051	\$363,657	111%	56%	0%
	21320 Health Services; Medical Services	\$520	\$360	\$1,267	\$520	0%	44%	-59%
	21330 Health Services; Dental Services	\$624	\$2,640	\$800	\$1,026	64%	-61%	28%
	21340 Health Services; Nurse Services	\$113,706	\$29,027	\$35,798	\$37,135	-67%	28%	4%
	21390 Health Services; Other Health Services	\$19,863	\$0	\$8,595	\$19,461	-2%		126%
	21420 Psychological Testing	\$109,640	\$119,201	\$175,862	\$205,231	87%	72%	17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$102,396	\$89,602	\$90,236	\$119,669	17%	34%	33%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$129,439	\$180,190	\$204,556	\$248,376	92%	38%	21%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$550	\$152,900			> 500%
	24100 Office of The Principal	\$769,325	\$721,089	\$936,543	\$1,192,862	55%	65%	27%
	24900 Other Support Services, School Administration	\$1,387	\$6,676	\$6,417	\$7,641	451%	14%	19%
<b>Student Instructional Support Total</b>		<b>\$1,433,932</b>	<b>\$1,387,267</b>	<b>\$1,828,921</b>	<b>\$2,354,174</b>	<b>64%</b>	<b>70%</b>	<b>29%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,442	\$10,915	9%	9%	5%
	23150 Board of Education; Legal Services	\$1,780	\$4,196	\$736	\$4,911	176%	17%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,925	\$3,131	\$2,275	\$5,703	196%	82%	151%
	23190 Board of Education; Other Governing Body Services	\$20,642	\$15,334	\$15,446	\$28,954	40%	89%	87%
	23210 Executive Administration; Office of The Superintendent	\$140,417	\$172,324	\$216,383	\$263,545	88%	53%	22%
	23220 Executive Administration; Community Relations	\$25,760	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$169,634	\$110,613	\$131,241	\$157,355	-7%	42%	20%
	25110 Fiscal Services; Office of The Business Manager	\$102,968	\$91,510	\$127,969	\$111,852	9%	22%	-13%
	25120 Fiscal Services; Service Area Direction	\$62,419	\$84,065	\$91,892	\$104,616	68%	24%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$258,453	\$504,695	\$480,722	\$539,347	109%	7%	12%
	25192 Other Fiscal Services; Petty Cash	\$484	\$247	\$178	\$154	-68%	-38%	-14%
	25193 Other Fiscal Services; Printed Forms	\$14,232	\$6,560	\$9,090	\$8,002	-44%	22%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,155	\$5,566	\$7,203	\$11,107	36%	100%	54%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$503			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$15,000			
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$149	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$1,351	\$2,412	\$2,402	\$2,744	103%	14%	14%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$53,130	\$94,008			77%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$33,609	\$77,306			130%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$8,069	\$394			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$53,905	\$209,352			288%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$1,000	\$0			-100%
	25890 Other Technology Services	\$20,481	\$13,858	\$19,178	\$36,025	76%	160%	88%
	25990 Other Support Services, Central	\$4,784	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,516,484	\$1,821,967	\$2,036,220	\$2,295,977	51%	26%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$46,093	\$33,548	\$38,266	\$20,659	-55%	-38%	-46%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$252,971	\$199,379	\$221,302	\$194,320	-23%	-3%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$732	\$400	\$400	\$0			
	26499 2007 Account Code - Other	\$18,415	\$1,591	\$1,252	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$13,437	\$45,291	\$24,677	\$15,274	14%	-66%	-38%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,510	\$12,181	\$13,234	\$41,950	127%	244%	217%
	26700 Operation and Maintenance of Plant Services; Insurance	\$191,315	\$301,393	\$238,559	\$191,855	0%	-36%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$34,940	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$51,572	\$55,260	\$49,570	\$32,394	-37%	-41%	-35%
	27100 Student Transportation; Vehicle Operation	\$77,433	\$75,228	\$119,900	\$152,174	97%	102%	27%
	27200 Student Transportation; Monitoring Services	\$38,376	\$55,742	\$38,249	\$24,972	-35%	-55%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,335	\$100,242	\$124,681	\$116,854	37%	17%	-6%
	27400 Student Transportation; Purchase of School Buses	\$34,166	\$37,700	\$183,161	\$215,222	> 500%	471%	18%
	27500 Student Transportation; Insurance on Buses	\$10,066	\$1,215	\$1,059	\$1,052	-90%	-13%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$667,218	\$515,262	\$554,399	\$592,547	-11%	15%	7%
	27900 Student Transportation; Other Student Transportation Services	\$21,545	\$18,279	\$21,283	\$11,977	-44%	-34%	-44%
	31100 Food Services Operations; Service Area Direction	\$41,830	\$1,002,691	\$1,156,995	\$1,227,548	> 500%	22%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$413,930	\$143,116	\$154,972	\$167,493	-60%	17%	8%
	31400 Food Services Operations; Food Purchases	\$420,735	\$13,861	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$89,144	\$6,774	\$0	\$0	-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$4,889,232</b>	<b>\$5,467,530</b>	<b>\$6,244,799</b>	<b>\$6,985,813</b>	<b>43%</b>	<b>28%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$6,632	\$6,715	\$9,303	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$59,891	\$73,916	\$77,091	\$91,682	53%	24%	19%
	33910 High School Band Uniforms	\$4,284	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$80,817	\$70,956	\$96,024	\$107,368	33%	51%	12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,871	\$12,552	\$11,315		44%	-10%
	43000 Facilities Acquisition and Construction; Professional Services	\$56,407	\$123,390	\$68,147	\$140,607	149%	14%	106%
	45100 Building Acquisition, Construction and Improvements	\$21,187	\$111,777	\$882,803	\$4,103,462	> 500%	> 500%	365%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$242,925	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$3,244	\$33,399		37%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$24,626	\$43,384	\$47,715	\$24,000	-3%	-45%	-50%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$17,466	\$26,690			53%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$331,145	\$117,491	\$113,985	\$160,096	-52%	36%	40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$215,334	\$154,224	\$426,454	\$90,248	-58%	-41%	-79%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$130,000	\$236,124		115%	82%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$101,738	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$20,021	\$22,956		-64%	15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,065,000	\$1,695,449	\$2,364,949	15%	15%	39%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$369,551	\$369,551			0%
	54200 Common School Fund; Principal	\$224,192	\$230,899	\$108,848	\$109,800	-51%	-52%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$9,251	-\$2			-100%
<b>Nonoperational Total</b>		<b>\$3,332,442</b>	<b>\$3,495,373</b>	<b>\$4,189,641</b>	<b>\$7,892,245</b>	<b>137%</b>	<b>126%</b>	<b>88%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$147,418	\$97,216	\$46,058	\$0			
	26492 2007 Account Code - Social Security	\$957,925	\$1,000,049	\$510,823	\$0			
	26494 2007 Account Code - Group Insurance	\$1,512,898	\$2,638,189	\$1,357,741	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,110	\$8,402	\$9,012	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$233,543	\$242,421	\$110,040	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,857,893</b>	<b>\$3,986,278</b>	<b>\$2,033,673</b>	<b>\$0</b>			